

# I-1. Each Elementary School - Total School Spending

POTOWOMUT #17

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,891	Amount	% To Total School	Per Pupil			
School Enrollment:	175						
Total		\$ 1,373,496	100.0%	\$ 7,849	\$ 7,242	8.4%	88.3%
Instruction		\$ 1,067,300	77.7%	\$ 6,099	\$ 5,631	8.3%	68.6%
Face-to-Face Teaching		\$ 1,020,915	74.3%	\$ 5,834	\$ 5,389	8.3%	65.6%
Instructional Teachers		920,769	67.0%	5,262	4,846	8.6%	59.2%
Substitutes		5,982	0.4%	34	52	-33.7%	0.4%
Instructional Paraprofessionals		94,163	6.9%	538	492	9.5%	6.1%
Classroom Materials		\$ 46,385	3.4%	\$ 265	\$ 243	9.2%	3.0%
Pupil-Use Technology & Software		6,278	0.5%	36	37	-1.8%	0.4%
Instructional Materials, Trips & Supplies		40,107	2.9%	229	206	11.1%	2.6%
Instructional Support		\$ 46,474	3.4%	\$ 266	\$ 450	-40.9%	3.0%
Pupil Support		\$ 31,301	2.3%	\$ 179	\$ 282	-36.6%	2.0%
Guidance & Counseling		2,866	0.2%	16	67	-75.6%	0.2%
Library & Media		25,285	1.8%	144	145	-0.5%	1.6%
Extracurricular		254	0.0%	1	1	-0.7%	0.0%
Student Health & Services		2,896	0.2%	17	68	-75.8%	0.2%
Teacher Support		\$ 3,773	0.3%	\$ 22	\$ 19	13.4%	0.2%
Curriculum Development		2,260	0.2%	13	13	-0.5%	0.1%
In-Service, Staff Development & Support		898	0.1%	5	3	85.8%	0.1%
Sabbaticals		615	0.0%	4	3	7.2%	0.0%
Program Support		\$ 11,399	0.8%	\$ 65	\$ 148	-56.1%	0.7%
Program Management		0	0.0%	0	24	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		11,399	0.8%	65	124	-47.6%	0.7%
Operations		\$ 155,076	11.3%	\$ 886	\$ 748	18.5%	10.0%
Non-Instructional Pupil Services		\$ 42,836	3.1%	\$ 245	\$ 269	-9.0%	2.8%
Transportation		39,784	2.9%	227	248	-8.4%	2.6%
Food Service		3,051	0.2%	17	21	-15.6%	0.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 112,240	8.2%	\$ 641	\$ 479	33.9%	7.2%
Building Upkeep, Utilities & Maintenance		112,240	8.2%	641	479	33.9%	7.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 104,647	7.6%	\$ 598	\$ 413	44.7%	6.7%
School Management		\$ 104,647	7.6%	\$ 598	\$ 413	44.7%	6.7%
Principals & Assistant Principals		84,099	6.1%	481	295	62.8%	5.4%
School Office		20,548	1.5%	117	118	-0.5%	1.3%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%